**Pupil Premium Action Plan 2022-23**

|  |  |  |  |
| --- | --- | --- | --- |
| Intervention | Cost | No. of pp students benefiting | Success criteria |
| Additional staffing to create intervention groups:  English, Maths, Science, History and RE during PSHE | 0.34 FTE = £14000 | 12 | +ve P8 for disadvantaged students, with gap closing between pp and other students. |
| Payment to staff for holiday GCSE revision sessions | £3000 | 46 |
| Additional staffing to create smaller classes in Years 7, 8 & 9:  Year 7 – Additional classes for middle ability students in MFL, History, Science  Year 8 – Additional classes for middle ability students in MFL and Science  Year 9 – Additional class for middle ability in Geography | 0.28 FTE = £11200  0.2 FTE = £8000  0.08 FTE = £3200 | 40 | Rapid progress at KS3 so that students are able to access challenging KS4 curriculum |
| Year 7 summer school | £10000 | 47 |
| Staffing for Year 7 breakfast clubs:  Rise & Read  LEXIA  Reading Plus  Maths Factor  Early Einsteins  Lunch time homework club | £20000 | 47 |
| On line learning resources  SAM Learning  MyMaths  MathsWatch  Kerboodle  Tassomai  Lexia  Reading +  Maths Factor  Manga High  Yacapaca  PiXL resources | £10000 | 263 | Independent learning is developed as a key strategy in raising achievement. |
| Counselling (1 day out of 3 as an approximation of time spent with pp students) | £6000 |  | Personalised counselling for students with mental health issues gives coping strategies to support attendance and achievement |
| Pastoral Support Worker (2 full time pastoral support workers as a conservative estimate of hours spent with pp students) | £70000 | many | Day to day support to help students manage their behaviour and improve attendance and achievement. |
| Laptop provision  Webcams  Internet access  Laptop repairs | £12000 |  | Homework, revision and coursework now accessible. |
| Uniform, trips, travel, text books and revision guides, lunch subsidies, ice skating | £12000 |  | Disadvantaged students have access to the same additional resources and activities as other students. |
| Music Tuition | £6500 |  | Disadvantaged students have access to enhanced curriculum and there is no barrier to continued study of Music at KS4 and KS5. |