

## **CHAUNCY PUPIL PREMIUM SUMMARY 15/16**

**FINACIAL YEAR FUNDING 15/16            £    170,170**

**ACADEMIC YEAR FUNDING 15/16        £    181,333**

The funding has risen considerably due to a push by the school to encourage parents and carers to register their entitlement for Free School Meals  
In 2015-16 we will receive:

- An allocation of £935 per student eligible for free school meals (including Ever 6s);
- A grant of £1900 for children who have been looked after continuously for more than six months and children adopted from care;
- A Service Child Premium of £300 for children whose parents are in the armed forces;
- An additional £500 for each year 7 pupil who did not achieve at least level 4 in reading and/or maths at the end of key stage 2.

This will give us a total allocation for 2015-16 in the region of £181,333

In 2015/2016 there were 182 pupils eligible for funding based on the January 2015 census

Our resources were invested in the following areas:

### **Pupil Premium projected income and expenditure Sept 2015 to August 2016**

<b>2014 -15 Budget</b>	<b>AMOUNT £</b>	<b>DESCRIPTION</b>
Year 7 Catch Up Premium	£    19,000	Additional teaching support in English and Maths. Reduced Class sizes and small groups
One To One Intervention Support	£    73,925	Staffing and resources, Future Hope assessment & mentoring
Breakfast/Lunch & After School Clubs	£    13,809	Staffing and resources
Individual Student Resources	£    7,236	Trip Support/ Basketball Camp/Uniform/ICT Equipment/Basket Ball Coaching/psychological services intervention/Travel/ Text Books & revision guides
Music Fees	£    6,204	21 Students receiving music lessons full or part funded reducing to 14 in Summer Term
Coaching & Mentoring	£    23,539	Pastoral support officer & Mentoring coach
Dyslexia, Literacy & English	£    18,451	Improving reading & spelling through one to one and group coaching
Additional TA's & Support in the class room	£    13,184	Teaching assistant support in the class room
Online Resources & IT support	£    4,500	Doddle and other online resources
<b>Total Pupil Premium Expenditure</b>	<b>£    179,848</b>	

Balance to carry forward                    £        1,484