CHAUNCY PUPIL PREMIUM SUMMARY 17/18

FINACIAL YEAR FUNDING 17/18	£	167,365
ACADEMIC YEAR FUNDING 17/18	£	180,196

Rates for Eligible Pupils 2017/2018 :-

Pupi	il Premium Per		
Pupi	il	Disadvantaged Pupils	
£	935	Pupils in years 7 to 11 recorded as Ever 6 Free School Meals (FSM)	
£	1,900	Looked after children (LAC) defined in Children Act 1989 as one who is in care of, provided with accommodation by local authority	
£	1,900	Children who have ceased to be looked after by a local authority because of adoption, a special guardianship order a child	
		arrangements order or residence order	
£	300	Pupils in years 7 to 11 recorded as Ever 6 service child or in receipt of child pension from the Ministry of Defence	

In 2017/2018 in total 179 pupils were eligible for funding based on the January 2017 census This gave us a total allocation for 2017-18 in the region of \pm 167,365

Our resources were invested in the following areas:

Pupil Premium projected income and expenditure Sept 2017 to August 2018

2017 -18 Actual	AMOL	JNT £	DESCRIPTION
Year 7 Catch Up Premium	£	18,666	Additional teaching support in English and Maths. Reduced Class sizes and small groups
Staffing costs to create smaller classes	£	20,670	Additional staffing in Yr 8/9/10/11 to create smaller classes for middle ability students and smaller classes in English, Maths & Science
One To One Intervention Support	£	40,749	Staffing costs for individual one to one mentoring, TA one to one and sixth form helpers
Morning Clubs and Break	£	10,152	Staffing and resources for Rise & Read/Lexia/Reading plus/Early Einstein/Maths Factor
Individual Student Resources	£	25,907	Trip Support/ Uniform/ICT Equipment/Sports Coaching/Psychological services intervention/Travel/ Text books & revision guides/Future Hope assessment mentoring
Music Fees	£	5,796	49 Students receiving music lessons full or part funded
Coaching & Mentoring	£	36,523	Pastoral support officer & Mentoring coach
Dyslexia, Literacy & English	£	18,486	Improving reading & spelling through one to one and group coaching
Additional TAs & Support in the class room	£	14,641	Teaching assistant support in the class room
Online Resources & IT support	£	5,725	Doddle and other online resources SAM Learning/My Maths/Maths Watch and Kerboodle
GCSE Revision Classes in the holidays	£	3,550	Payment to staff for holiday GCSE revision sessions Easter & May
Tutoring by 6th form students for year 11			
Total Pupil Premium Expenditure	£	200,865	