

CHAUNCY PUPIL PREMIUM SUMMARY 16/17

FINANCIAL YEAR FUNDING 16/17 £ 168,300

ACADEMIC YEAR FUNDING 16/17 £ 172,300

The funding has risen considerably due to a push by the school to encourage parents and carers to register their entitlement for Free School Meals
In 2016-17 we will receive:

- An allocation of £935 per student eligible for free school meals (including Ever 6s);
- A grant of £1900 for children who have been looked after continuously for more than six months and children adopted from care;
- A Service Child Premium of £300 for children whose parents are in the armed forces;
- An additional £500 for each year 7 pupil who did not achieve at least level 4 in reading and/or maths at the end of key stage 2.

This will give us a total allocation for 2016-17 in the region of £ 168,300

In 2016/2017 there were 180 pupils eligible for funding based on the January 2016 census

Our resources were invested in the following areas:

Pupil Premium projected income and expenditure Sept 2016 to August 2017

2016 - 2017 Actual	AMOUNT £	DESCRIPTION
Year 7 Catch Up Premium	£ 18,333	Additional teaching support in English and Maths. Reduced Class sizes and small groups
Staffing costs to create smaller classes	£ 25,200	Additional staffing in Yr 8/9/10/11 to create smaller classes for middle ability students and smaller classes in English, Maths & Science
One To One Intervention Support	£ 44,089	Staffing costs for individual one to one mentoring and co-ordinator
Breakfast/Lunch & After School Clubs	£ 12,609	Staffing and resources for Rise & Read/Lexia
Individual Student Resources	£ 12,180	Trip Support/ Uniform/ICT Equipment/Sports Coaching/Psychological services intervention/Travel/ Text books & revision guides/Future Hope assessment mentoring
Music Fees	£ 8,205	22 Students receiving music lessons full or part funded
Coaching & Mentoring	£ 34,499	Pastoral support officer & Mentoring coach
Dyslexia, Literacy & English	£ 15,336	Improving reading & spelling through one to one and group coaching
Additional TAs & Support in the class room	£ 14,362	Teaching assistant support in the class room
Online Resources & IT support	£ 5,300	Doodle and other online resources SAM Learning/My Maths/Maths Watch and Kerboodle
Sports Kits	£ 1,704	Sports uniform costs FSM 104
GCSE Revision Classes in the holidays	£ 1,250	Payment to staff for holiday GCSE revision sessions May & June
Tutoring by 6th form students for year 11		
Total Pupil Premium Expenditure	£ 193,067	

Balance to carry forward -£ 20,767