

## **CHAUNCY PUPIL PREMIUM SUMMARY 14/15**

**FINACIAL YEAR FUNDING 14/15**            £    **164,560**

**ACADEMIC YEAR FUNDING 14/15**        £    **180,812**

The funding has risen considerably due to a push by the school to encourage parents and carers to register their entitlement for Free School Meals

In 2014-15 we will receive:

- An allocation of £935 per student eligible for free school meals (including Ever 6s);
- A grant of £1900 for children who have been looked after continuously for more than six months and children adopted from care;
- A Service Child Premium of £300 for children whose parents are in the armed forces;
- An additional £500 for each year 7 pupil who did not achieve at least level 4 in reading and/or maths at the end of key stage 2.

This will give us a total allocation for 2014-15 in the region of £180,812

In 2014/2015 there were 176 pupils eligible for funding

We are proposing to spend our allocation as follows:

### **Pupil Premium projected income and expenditure Sept 2014 to August 2015**

<b>2014 -15 Budget</b>	<b>AMOUNT £</b>	<b>DESCRIPTION</b>
Year 7 Catch Up Premium	£ 19,000	Laptops & English & Maths Summer school staffing (38 students x £500).
Pupil Premium Summer School Programme	£ 9,500	2 week Y6 transision in to secondary school summer school programme.£500 for every eligible pupil who confirms they want to attend.
One To One Intervention Support	£ 75,941	Staffing and resources, Future Hope counselling and mentoring services
Breakfast/Lunch & After School Clubs	£ 13,672	Staffing and resources.
Individual Student Resources	£ 5,482	Trip Support \ Basketball Camp \Uniform \ ICT Equipment \ Sports club subscriptions. Coaching \ educational psychologist services for individual intervention \ uniform, ICT, curricular resource support \ transport assistance
Music Fees	£ 11,280	28 Students receiving music lessons full or part funded.
Coaching & Mentoring	£ 13,872	Part time Pastoral Support Officer, full time performance coach.
Dyslexia, Literacy & English	£ 14,966	Improving reading & spelling through one to one and group coaching
Additional TA's & Support in the class room	£ 13,006	Increasing opportunities for 1:1 and small group support.
Online Resources & IT support	£ 4,000	Development of a suite of online curricular resources for use in school and at home.
<b>Total Pupil Premium Expenditure</b>	<b>£ 180,718</b>	

Balance to carry forward                    £            94